

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
WETMORE FIRE #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	25,359	21,257	5.315
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	25,359	21,257	5.315
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3999.988
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

John E. Moore Pres.
Wendell Crumpton Treas.
Hubert C. Suther

Attest: *Aug 22*, 2016

Mary Kay Schulte
County Clerk

Governing Body

WETMORE FIRE # 3
NEMAHA COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 20,652
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,652

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 89,829	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 124,265	
5b. Personal property 2015	- 174,099	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	19,231	
7. Total valuation adjustment (sum of 4, 5c, 6)	109,060	
8. Total estimated valuation July, 1, 2016	3,996,022	
9. Total valuation less valuation adjustment (8 minus 7)	3,886,962	
10. Factor for increase (7 divided by 9)	0.02806	
11. Amount of increase (10 times 3)	+ \$ 579	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,231	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,231	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 26	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 21,257	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE FIRE # 3
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	20.652	2.661	71	277	8
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20.652	2.661	71	277	8

County Treas Motor Vehicle Estimate

2,661

County Treas Recreational Vehicle Estimate

71

County Treas 16/20M Vehicle Estimate

277

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

8

MVT Factor 0.12885

RVT Factor 0.00344

16/20M Factor 0.01341

Comm Veh Facto 0.00000

Watercraft Factor: 0.00039

2017

WETMORE FIRE # 3
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment				
Equipment	General	5,000			
Totals		5,000	0	0	
Adjustments*					
Adjusted Totals		5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WETMORE FIRE # 3
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,304	4,388	1,085
Receipts:			
Ad Valorem Tax	20,023	20,652	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,400	2,567	2,661
Recreational Vehicle Tax	64	48	71
16/20M Vehicle Tax		251	277
Commercial Vehicle Tax			0
Watercraft Tax		8	8
LAVTR			0
In Lieu of Taxes			
Redemption			
Donation	100		
Transfer from Equipment	5,000		
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,597	23,526	3,017
Resources Available:	30,901	27,914	4,102
Expenditures:			
Meals	544		600
Insurance	4,082	4,200	4,200
Utilities	1,790	3,000	2,000
Fuel	446	1,242	696
Protective Gear	5,634		3,000
Repairs/Parts/Oxygen	2,251	6,500	3,000
Truck Down Payment	11,311	6,537	10,000
Operations/Publication	455	1,950	759
Supplies		3,400	1,104
Transfer to Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	26,513	26,829	25,359
Unencumbered Cash Balance Dec 31	4,388	1,085	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	22,600	26,829	25,359
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,359
		Tax Required	21,257
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	21,257

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
WETMORE FIRE # 3
NEMAHA COUNTY

will meet on August 19, 2015 at 6:30 pm at Wetmore Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore National Bank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	26,513	5.618	26,829	5.631	25,359	21,257	5.320
Debt Service							
Non-Budgeted Funds	5,000						
Totals	31,513	5.618	26,829	5.631	25,359	21,257	5.320
Less: Transfers	5,000		0		0		
Net Expenditures	26,513		26,829		25,359		
Total Tax Levied	20,050		20,652		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,569,355		3,667,622		3,996,022		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Morrissey

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STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date Aug 5
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.00
This 5 day of Aug, 2015
Matt Diehl



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Budget Hearing						
The governing body of NEMAHIA WETMORE FIRE DEPARTMENT #3						
will meet on the 18th day of August, 2015 at 8:30 p.m. at Wetmore Fire Station meeting room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.						
Detailed budget information is available at Wetmore National Bank and will be available at the hearing.						
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Est Tax Rate is subject to change depending on the final assessed valuation.						
	2014		2015		Proposed Budget 2016	
	Prior Year Actual	Actual Tax Ratio	Current Year Estimate of Expenditures	Actual Tax Ratio	Expenditures	Amount of 2015 Ad Valorem Tax
Fund						
General	137,437	4.935	22,600	5.618	26,829	20,652
Non-Budgeted Funds	72,500					
Totals	209,937	4.935	22,600	5.618	26,829	20,652
Less: Transfers	76,900					
Net Expenditures	133,037		22,600		26,829	
Total Tax Levied	17,979		20,650			
Assessed Valuation:	3,628,607		3,598,355		3,597,627	
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pmt Princ						
Total						
* Tax rates are expressed in mills.						
Clerk	Isoliah Montssey					